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TONBRIDGE AND MALLING BOROUGH COUNCIL: AFFORDABLE HOUSING DEVELOPMENT PROGRAMME 2008/09+

	SCHE		AFI Flat		ABLE HO	DUSI nette				DE	LIVERY TIME	TABLE						
Address	RSL	Funding Source	Social Housing Grant (£)	RCGF (£)	Tenure	1 bed	2 bed			1 bed 5 2 hed 5			galo peq 1	이 Total 역 Units	Start on site date	Planned completion date	Homes completed to date	PROGRESS INFORMATION
(ings Hill Area 27 Phase 2)	Russet Homes	2007/08 HC Allocation	247,860		Social Rent Shared Ownership						4			4	Jan-08	Jun-08		Units have been handed over and are occupied
iings Hill Area 27 Phase 3)	Russet Homes	2007/08 HC Allocation	743,580		Social Rent Shared Ownership	4	2			3	5			14	Jan-08	Jul-08		Units have been handed over and are occupied
üngs Hill Area 27)	Russet Homes	2007/08 HC Allocation	200,000		Social Rent Shared Ownership		8							8	Mar-08	Jun-08		Units have been handed over and are currently being occupied
ũngs Hill Phase 3 Rent 2b 2g 2k	Russet Homes	2007/08 HC Allocation	848,900		Social Rent Shared Ownership	3	3			6	4			13 5	Dec-06	Jul-08		Units have been handed over and the rented units have been allocated
rionne Gdns onbridge	Russet Homes	2006/08 HC Allocation	157,500		Social Rent Shared Ownership									6 6	Mar-07	Jun-08		Scheme completed 29 July 2008
Aisc street properties	Russet Homes	2006/08 HC Allocation	Nil	Nil	Social Rent		3							3	Apr-08	Mar-09		3 x 2 bed houses in East Peckham - No Builds. Completion in December 19th
Vaterloo Road onbridge	Russet Homes	2006/08 HC Allocation	474,750		Social Rent Shared Ownership	16	7							23	Mar-07	Jul-08		Scheme completed 19 August 2008
Severn Close Fonbridge	Russet Homes	2006/08 HC Allocation	506,000		Social Rent Shared Ownership					8			2	10	Jun-07	Jun-08		Scheme completed 7 August 2008
Clare Ave Tonbridge	Town & Country HGrp	2006/08 HC Allocation	950,000		Social Rent		11							11	Jan-07	Mar-09		Completed and handed over
Churchfields Snodland	Town & Country HGrp	2007/08 HC Allocation	2,575,000	62,805	Social Rent Intermediate Rent	4				5	8 14	4		21 20	Mar-07	Nov-08		Completed and handed over
lew Road Ditton (Phase 1)	Moat Homes Ltd	No grant	0		Social Rent Shared Ownership		4							4	Jun-07	Jan-10		4 x s/o units handed over March 09 res Jan 10
rantschach Larkfield Phase 2)	Hyde HA	2006/08 HC Allocation	3,085,000		Social Rent Intermediate Rent	9	13 17							22 17	Jun-07	Feb-09		Completed and handed over
Frantschach Larkfield Phase 2)	Maidstone Housing Trust	2006/08 HC Allocation			Social Rent Shared Ownership Intermediate Rent	3	20							23	Jun-07	Feb-09		Extra units purchased by MHT (Non preffered partner status)
olborough Valley Phase 2A) plots 20- 0	Southern H/Grp	2007/08 HC Allocation	275,000		Social Rent	5	6							11	Dec-07	Apr-08		Handed over 21 April 08 - Shared Ownership is now intermediate rent
olborough Valley Phase 2)	Southern H/Grp	2006/08 HC Allocation	1,623,000	225,000	Social Rent Intermediate Rent	6					75			22 14	Aug-06	Jun-08		Shared Ownership is now intermediate rent

ANNEX 1: Development Programme

TONBRIDGE AND MALLING BOROUGH COUNCIL: AFFORDABLE HOUSING DEVELOPMENT PROGRAMME 2009/10+

	SCHE	ME DETAILS					HOUSI					DE	LIVERY TIME	TABLE				
Address	RSL	Funding Source	Social Housing Grant (£)	RCGF (£)	Tenure	Flats	2 bed	3 Bed	1 bed 2 bed 2 bed	1 bed 6 Ped 6	3 peq	4+bed	B'galor peq t		Start on site date	Planned completion date	Homes completed to date	PROGRESS INFORMATION
New Road	Moat Homes	No grant	0		Social Rent													4 x s/o units for Jan 10
Ditton (Phase 1)	Ltd	NO gran	0		Shared Ownership		4							4	Jun-07	Jan-10		
Holborough Valley	Southern	2007/08 HC	1,000,000		Social Rent													Handed over on 18th, 23rd and 25th June
(Phase 3) plots 52-90 & 115	H/Grp	Allocation	1,000,000		Shared Ownership	2	38							40	Dec-07	Jun-09		2009. Currently being marketed through Homebuy Agent.
New Road	Moat Homes	2006/08 HC	1,639,492	T.B.A	Social Rent					6				6				4x2bed&2x3bed handed over March 09
Ditton (Phase 2)	Ltd	Allocation	1,039,492	T.D.A	Shared Ownership									0	Jun-07	Jan-10		rest Jan 10
Frontschook		2006/08 HC			Social Rent													Lipit HO delayed due to Perrott making
Frantschach Larkfield Phase 2	Hyde HA	Allocation			Shared Ownership					1	2			3	Jun-07	Aug-09		Unit HO delayed due to Barratt making incorrect registrations with NHBC
Carpenter's Lane	Hyde HA	2008/11 RME	360,000		Social Rent					2	2			5	Sep-08	Dec-09		Delayed as Persimmon having difficulty
Hadlow		Allocation	300,000												000-00	Dec-05		giving safe access to affordable units
					Shared Ownership					3				3				
Kings Hill 2i Rus	Russet Homes	2007/08 HC	1,576,400		Social Rent	11				1() 5			26				Handovers July 1st
(Phase 3)		Allocation			Shared Ownership	1	2			7				10	Mar-08	Jul-09		
Kings Hill 2j	Russet Homes	2007/09 HC	1,199,450		Social Rent	6				1	2 5			23				Handovers July 21st
(Phase 3)	Russer Homes	Allocation	1,199,400		Shared Ownership	•								25	Mar-08	Jul-09		
					Shared Ownership										indi 00	001 00		
Vines Lane Hildenb'gh	Town & Country HGrp	2006/08 HC Allocation	426,000		Social Rent	2								2	Sep-08	Jan-10		On hold - need to submit new grant due to delays on site
					Shared Ownership	2								2				
Misc street properties	Russet				Social Rent						4			4				Pembury Road Kings Hill Offsite Units
wise succer properties	Homes				Social Kent						1			7		1		Pendury Road Rings Thil Offsite Offits
															May-09	Jan-10		
Cattle Market	Town &	2007/08 HC	445.000		Social Rent	12	3	1						16				Poviced plenning permission completed
(Phase 3)	Country HGrp	Allocation	445,000		Social Rent Shared Ownership	12	3	1						10	Mar-08	Sep-09		Revised planning permission completed and the phase is now on site and progressing. Scheme has been changed to account for credit crunch issues and is now a wholly social rented scheme.
Watercress Court	Housing 21	PFI Credits			Social Rent	7								7	Jun-08	Aug-09		Kent PFI scheme - supported
East Malling					Shared Ownership													housing for clients with a learning disability
Old Cannon's Wharf	Orbit Housing	2006/08	2,431,600	188,000	Social Rent	18	11							29				10 extra intermediate 2 bed rented flats secured
Tonbridge	Group	2006/08 +RME	2,431,600		Shared Ownership	10	31							31	Jun-08	Sep-09		
					Intermediate Rent		10							10				
			£5,954,584	£188,000	TOTALS 09/10	41	47	1	0 0	0 4	28	1	0 0	221				

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TONBRIDGE AND MALLING BOROUGH COUNCIL: AFFORDABLE HOUSING DEVELOPMENT PROGRAMME 2010/11+

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Address	RSL	Funding Source	Social Housing Grant (£)	RCGF (£)	Tenure	1 bed	2 bed	3 Bed	1 bed	2 bed 1 hed	2 bed	3 bed	1 bed	2 bed	Total Units	Start on site date	Planned completion date	Homes completed to date	PROGRESS INFORMATION	
	T	1	1																	
Holborough Valley	Southern	2007/08 HC	1,507,692		Social Rent	3	15					24			42	1	1		Units are all social rent	
(Phase 4) plots 540- 554	H/Grp	Allocation			Shared Ownership											Jun-08	Aug-10			
		·	*																	
New Road	Moat Homes	2006/08 HC	1,639,492	T.B.A	Social Rent						1	12 1			14		Jun-07 Jan-10		4x2bed&2x3bed handed over March 09 rest Jan 10	
Ditton (Phase 2)	Ltd	Allocation			Shared Ownership											Jun-07				
Kings Hill (Onsite	Russet				Social Rent	2					5	2	2		9	4			Onsite provision, variation to S106	
Phase)	Homes				Shared Ownership	3	5				2				10	tbc	tbc			
Ryarsh Brickworks	Orbit Housing	2008/11 HC	1,273,500	251,500	Social Rent 5 6 1 8 20	Aug-09	Aug-10													
		Allocation			Shared Ownership						7				7		,			
						-														
			£1,639,492	£0	TOTALS 08/09	5	5	0	U	0 0	8	12	3 0	0	102					

TONBRIDGE AND MALLING BOROUGH COUNCIL: AFFORDABLE HOUSING DEVELOPMENT PROGRAMME 2011/12+

	SCHE		Elet	FORDAE	M'-		- <u>-</u>			B'gal	ow		DE	LIVERY TIME	TABLE				
Address	RSL	Funding Source	Social Housing Grant (£)	RCGF (£)	Tenure	1 bed	7	2 Ded	2 bed	1 bed	2 bed 3 bed	4+bed	1 bed		Total Jnits	Start on site date	Planned completion date	Homes completed to date	PROGRESS INFORMATION
Young Persons at Risk	Russet Homes				Social Rent	9									9	Jan-10	Jun-11		Planning Application not yet submitted
	Russet Homes				Social Rent Shared Ownership		13				17 31 16	2			50 29	Apr-09	May-11		
Ashby's Yard	Town &				Social Rent	15	40	5							60				Scheme will require a risk assessment
	Country HGrp				Shared Ownership	11	21								32	Oct-09	Oct-11		prior to SOS. Its likely that the scheme will be set up as an intermediate rent scheme but attempts made to sell units nearer to completion.
Leybourne Grange	Russet Homes				Social Rent Shared Ownership										23	Dec-09	Apr-11		Current discussions to bring affordable units from later phases into phase 1, making a total of 23 units for social rent. Mix to be confirmed
			£0	£0	TOTALS 08/09	35	74	5 0	0	0 3	33 31	2	0	0	180				